

Musical Theatre Limited
20 Shaw Road #05-05
Ching Shine Industrial Building
Singapore 367956

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8 May 2023



MUSICAL THEATRE LIMITED (MTL)

MTL Annual Report for the period ended 31 March 2023

1. ABOUT US & OVERVIEW OF CHARITY

MTL was set up on 5 October 2006 as a Public Company Limited by Guarantee with M&AA as its governing instrument. It was registered under the Charities Act on 26 July 2007 and accorded IPC (Institution of a Public Character) status since 15 November 2007.

Unique Registration Number (UEN): 200614780G

Registered Address: 20 Shaw Road #05-05 Ching Shine Industrial Building Singapore 367956

Auditor: Baker Tilly

Bankers: United Overseas Bank & Maybank

Purpose: The objects for which MTL is established are: -

- To promote and advance musical drama in Singapore by staging and/or supporting local and international quality theatre, drama and musical performances, as well as develop new forms of musical drama.
- To groom local talent by creating opportunities for them to be exposed to the local and international musical drama community and provide various training platforms to enhance their skills.
- To collaborate and cooperate with various local and international organizations and associations to further enhance the objective of promoting local talent and creating awareness in the general public in music and drama.
- To create original musicals and use them to further the artistic goals of the Company, and to help the disadvantaged members of society in Singapore.
- To do all such other things as are incidental or conducive to the attainment of the above objects or any of them provided that nothing shall be done solely for profit.

Mission: To contribute & sustain a vibrant performing arts culture in Singapore through the appreciation, creation & presentation of original, new musicals.

Funding: MTL is funded mainly by donations from the public, grants from government and arts institutions, program fees & ticket sales at performances.

Staffing: As at 31 March 2023, 1 fulltime paid staff (Mr. James Wong, Office Manager) & about 10 over volunteers rendering various amount of time at the date of this report. No staff received annual remuneration exceeding \$100,000.

Patron: President Halimah Yacob • **Board of Directors:** Sean Wong, PBM | Desmond Moey | Roland Ang | Stella Kon

www.mtl.sg | MTL.Manager@gmail.com | ACRA : 200614780G | IPC : 000575 | CHARITY : 002045

2. LEADERSHIP

Governing Board

Name	Appointment & Reappointment Dates (if any)
Wong Foo Wah Sean Christopher	Director: 01/10/2014, 15/09/2015, 21/08/2017, 20/07/2019, 01/09/2021 Chairman: 17/09/2018 Treasurer: 16/02/2019 – 21/02/2023
Ang Tien Soong	Director: 01/09/2017, 17/09/2018, 08/10/2020, 07/09/2022
Moey Kok Seng Desmond	Director: 05/10/2006, 28/11/2013, 15/09/2015, 21/08/2017, 20/07/2019, 01/09/2021 Consultant: 14/09/2012 Artistic Director: 18/03/2016 Treasurer: 21/02/2023
Stella Kon @ Lim Sing Po	Director: 05/10/2006, 28/11/2013, 15/09/2015, 17/09/2018, 08/10/2020, 07/09/2022

Attendance of Board Meetings

Name	Date of BOD Meetings			
	9 June 2022	7 Sep 2022	2 Dec 2022	21 Feb 2023
Wong Foo Wah Sean Christopher	√	√	√	√
Ang Tien Soong	√	√	x	x
Moey Kok Seng Desmond	√	√	√	√
Stella Kon @ Lim Sing Po	√	√	√	√

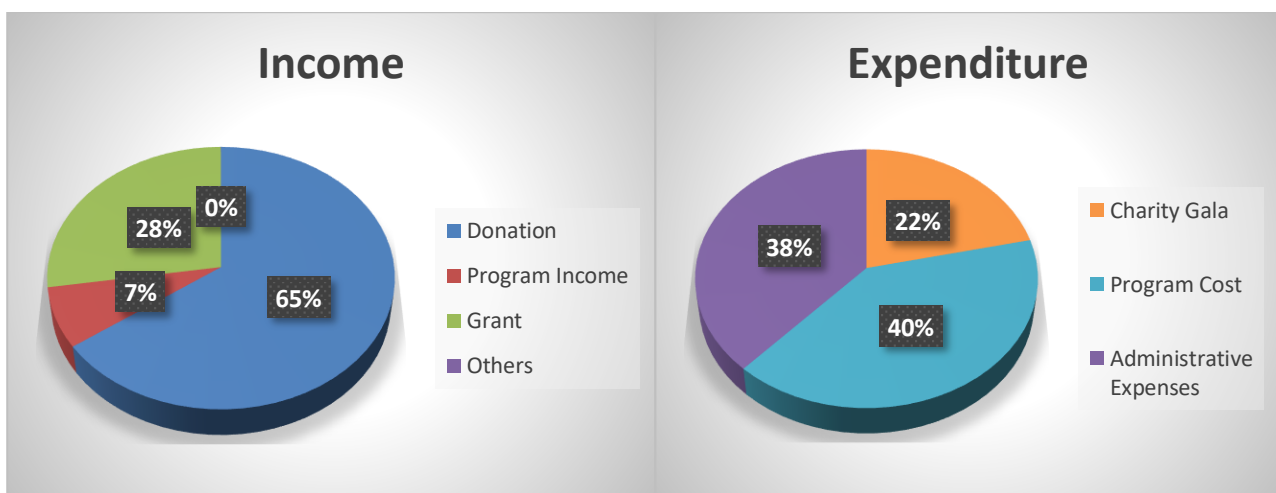
3. HIGHLIGHTS OF THE YEAR

Statement of Accounts

The Financial Statements for the period from 1 April 2022 to 31 March 2023 (see attached).

Summary Financial Performance

- Total Income S\$707,777
- Total Expenditure S\$600,894
- Income and expenditure increased considerably in financial year 2023 as compared to 2022 in view of fundraising gala event held and more programs planned.



4. OUR WORK: PROGRAMMES & ACTIVITIES

Soar The Skies (Mission)

- KaraMalay ZoomSing

MTL organise KaraMalay ZoomSing, a fun and fantastic get together to sing Malay genre music and learn the beautiful language of Malay. It also renders employment opportunities to person who was previously incarcerated.

- Dance Moves-X (DMX)

MTL revived the musical dance moves program via Zoom to keep MTL's supporters entertained by learning musical dance moves.

- Concert Behind Bars

MTL was in talk with Awful Grace and Singapore Prison Service to bring music performance to inmates. The plan was put on hold due to concern over pandemic situation.

Heal The Heart (Mission)

- MERLION The Musical

MTL was in initial stage of planning and developing MERLION, a musical on a great Singaporean theme, employing disadvantaged people as performers. MTL planned to collaborate with Republic Polytechnic on the production and presentation. Application for President's Challenge fund was successful with staging expected in November 2023. Separately, MTL also presented songs of the musical during PC Appreciation Event at Istana in November 2022.

- Inicio Initiative

Inicio Initiative is a program that feature the talent of socially disadvantaged artistes with different kinds of disabilities, such as a blind artist, an autistic musician, and a one-handed magician. MTL organised and present their works as well as life-story digitally via Zoom periodically.

Master The Mind (Mission)

- NSA Courses

MTL was approved as a training provider for seniors with subsidy for National Silver Academy (NSA). Music related courses has since commenced in April 2022 with good take up rate by MTL supporters and public.

- Musical Appreciation

MTL wants to increase general public's appreciation, knowledge, and enjoyment of musical via various talks and performances. MTL was in talk with NLB and planned to revive the presentation of Musical Appreciation series at Library @ Esplanade in April 2023.

Care For Community (Mission)

- Zenior Short Musical – CINDYFATLAH

In line with MTL's mission to serve the community, MTL engaged seniors to produce short musicals showcasing their talents. CINDYFATLAH is a musical with a positive social message, that we can be the best even though we are not perfect in every way. It was successfully staged at RP Blackbox Theatre in December 2022.

- Songing For Homes

Songing For Homes is a program where MTL volunteers or special artistes perform to old folks

homes and such. Periodic performances were held at St John's Homes and St Luke's Eldercare. MTL will continue to explore more venues.

- Artiste Zoomshow

In line with MTL's mission to keep the community and public entertained, MTL plan to engage and organize shows in collaboration with selected artistes, i.e. Acapella Anonymous, Retrorockers and Silver Songbirds. Linguistic Experiment (LEX), a program that seniors present songs in foreign languages were duly presented at Community Centre periodically.

- Jam Makan F2F (JMF)

MTL is organizing periodic get together networking sessions to connect its members and keep them engaged, entertained and render continued support.

Achieving High Artistry (Mission)

- UNFORGOTTEN The Musical

UNFORGOTTEN is a musical that recounts the true stories of people who have lived through the Second World War, a big production aimed at July/August 2023. It is based on the novel "Listening to 'Letters from America'" by author Dr Kua, when he was conducting the WHO study on dementia in Singapore in 1987. The UNFORGOTTEN backer show was duly presented in June 2022. MTL is now in talk to secure venue, engage talents, market and sourcing for funds to produce the musical.

- EYE (f.k.a I-Risked Presence)

MTL worked with collaborator Geri Song to present compilation of 2 short plays (I-Risked and Presence). The final product filmed was successfully presented in Feb 2023.

- PETER and PIERRE

MTL presents the enthusiastic seniors driven and highly artistic PETER and PIERRE musical via Zoom in May 2022. The musical deals with the problems of growing old and facing end-of-life issues.

Operations and Business Development

- Cultural Matching Fund (CMF)

MTL continue to apply and receive CMF grant which helps to ease MTL's operational burden and programmes cost significantly. Baker Tilly was engaged for the CMF certification.

- Charities Capability Fund (CCF ICT) Grant

MTL continue to apply for CCF ICT grant from government to help support the cost of MTL's basic infrastructure components i.e., laptop and broadband.

- Small Business Recovery Grant (SBRG)

MTL received SBRG support from government to help support its businesses during pandemic.

- Charity Gala Dinner 2022

MTL organised its Charity Gala dinner at RWS Convention Centre on 30 June 2022. The fundraising cum arts exhibition event raised over \$290,000 donations in total.

- Memorandum & Articles of Association (M&AA)

MTL is in progress of revising its M&AA to keep up to date with its current activities, future development and as advised by MCCY.

5. THE YEAR AHEAD

Fundraising Plan

MTL plan to raise more fund / donations via charity gala, various shows and continue to apply for various government grants for funding support, where relevant and necessary.

Expenditure Plan

A global recession is expected to occur in 2023. Accordingly, MTL's programmes and administrative cost is expected to increase too with more online and physical programs planned.

6. GOVERNANCE

Conflict of Interest Policy

All directors and members are obligated to report all potential conflict of interest transaction (including that of his/her immediate family members) to MTL's Board of Directors. Each case will be evaluated separately and the person having the interest will be abstained from the discussion and decision making. The declaration and decision will be recorded in the BOD Minutes of Meeting.

Governance Evaluation Checklist

The Governance Evaluation Checklist FY2023 (see attached).